

Madera Unified School District  
Howard School SPSA 2014-2015

Program Funding Included in this Plan

*Madera Unified School District*  
*School Site Allocation*  
*Fiscal Year 2014-2015*

**36**  
School Site Number

Howard Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$79,081
3010	Title I – Part A Parent Education	\$1,396

<b>TOTAL</b>	<b>\$80,477</b>
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Howard School SPSA 2014-2015**

**School Site Budget Distribution**

EXPENSES	Res-Code	TITLE I	Title I P Ed.		TOTAL
ALLOCATION		\$ 79,081.00	\$ 1,396.00	\$ -	\$ 80,477.00
<b>Certificated Personnel</b>	<b>1000</b>	\$ -			\$ -
Teachers	1100				\$ -
TSA	1100	\$ -			\$ -
Intervention Specialist	1100				\$ -
Support Teacher	1100				\$ -
Cert. Extra time	1190	\$ 2,500.00	\$ 800.00		\$ 3,300.00
Cert. Subs	1125	\$ 6,000.00			\$ 6,000.00
Cert. Pupil Support	1200				\$ -
Cert. Pupil Support Sub	1220	\$ 2,500.00			\$ 2,500.00
Other cert. salaries	1900				\$ -
<b>Classified Personnel</b>	<b>2000</b>	\$ -			\$ -
Paraprofessional	2100				\$ -
Paraprofessional Extra Time	2190				\$ -
Clerk/Office	2400	\$ -			\$ -
Clerk/Office Extra Time	2490	\$ 500.00	\$ 500.00		\$ 1,000.00
<b>Books &amp; Supplies</b>	<b>4000</b>				\$ -
Books & reference material	4200	\$ 5,000.00			\$ 5,000.00
Supplies	4300				\$ -
Instructional Supplies	4310	\$ 5,000.00	\$ 96.00		\$ 5,096.00
Comp. Software under \$500	4380				\$ -
Comp. Hardware under \$500	4385				\$ -
Non-capitalized equipment	4400				\$ -
Comp. Software \$500-5000	4480	\$ 1,000.00			\$ 1,000.00
Comp. Hardware \$500-5000	4485	\$ 50,581.00			\$ 50,581.00
<b>Other Operating Expend</b>	<b>5000</b>				\$ -
Travel & Conference	5200	\$ 1,000.00			\$ 1,000.00
Rentals/Leases/non-cap	5600				\$ -
Duplicating/Printshop	5715	\$ 5,000.00	\$ -		\$ 5,000.00
Field Trips	5716				\$ -
Outside Contracted Services	5800				\$ -
Transp. Contracted Service	5865				\$ -
Comp. Hardware/software					\$ -
maintenance & License	5885				\$ -
Postage	5910				\$ -
<b>TOTAL</b>		\$ 79,081.00	\$ 1,396.00	\$ -	\$ 80,477.00
<b>Balance Remaining</b>		0	0	0	0

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**School Site Council Membership**

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
		<i>Must be nominated and elected</i>			
Mark Beveridge	X				
Maria Rodriguez			X		
Cherie Moles				X	
Rob Spain				X	
Paul Martinez				X	
Carla Barrera				X	
Jeannie Rodriguez				X	
Kevin Hatfield		X			
Elizabeth Sally		X			
Jan Schoonmaker		X			
Numbers of members of each category					

*At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of parents or other community members selected by parents, and students. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012).*

*For schools participating in the Immediate Intervention/Underperforming Schools Program, the local governing board must appoint a "broad-based school site and community team" (Education Code 52054(a)). The board may meet this requirement in either of the following ways: Add one or more "non-school site personnel" to an existing school site council to form the "school site and community team"; or appoint a "school site and community team" unrelated to the membership of the school site council.*

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**Recommendations and Assurances**

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
  - ☒ District and School Leadership Team
  - ☒ English Learner Advisory Committee
  - ☐ Gifted and Talented Education Program Advisory Committee
  - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: \_\_\_\_

Attested:

Mark Beveridge	_____	_____
Principal of: Howard School	Signature of school principal	Date
Paul Martinez	_____	_____
Name of SSC chairperson	Signature of SSC chairperson	Date